

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138101 Operation of the Administration Department						
221001	Advertising and Public Relations	4,200,000.000				
221001-1	Media - Advertising Expenses-1165	4,200,000.000	NonWage	Quotations	17/06/2020	17/07/2020
221008	Computer supplies and Information Technology (IT)	1,600,000.000				
221008-1	ICT - Assorted Computer Consumables-709	1,600,000.000	NonWage	Micro Procurement	12/08/2020	17/08/2020
221011	Printing, Stationery, Photocopying and Binding	2,352,800.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	2,352,800.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
221012	Small Office Equipment	3,200,000.000				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	3,200,000.000	NonWage	Restricted Bidding	17/06/2020	15/09/2020
222001	Telecommunications	4,000,000.000				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	4,000,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
222003	Information and communications technology (ICT)	4,409,191.000				
222003-1	ICT - Assorted Computer Accessories-707	4,409,191.000	NonWage	Restricted Bidding	10/06/2020	08/09/2020
227001	Travel inland	8,000,000.000				
227001-1	Travel Inland - Fuel-2024	8,000,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
227004	Fuel, Lubricants and Oils	2,800,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	2,800,000.000	NonWage	Restricted Bidding	11/06/2020	09/09/2020
228002	Maintenance - Vehicles	24,663,100.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	7,314,291.000	NonWage	Open Bidding	16/06/2020	14/09/2020
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	17,348,809.000	NonWage	Open Bidding	17/06/2020	15/10/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138102 Human Resource Management Services						
<i>221002</i>	<i>Workshops and Seminars</i>	2,400,000.000				
221002-1	Hire of Venue - Food and Refreshments-693	2,400,000.000	NonWage	Quotations	01/07/2020	31/07/2020
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	4,268,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4,268,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
<i>221012</i>	<i>Small Office Equipment</i>	6,100,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	6,100,000.000	NonWage	Micro Procurement	01/07/2020	06/07/2020
<i>222003</i>	<i>Information and communications technology (ICT)</i>	3,000,000.000				
222003-1	ICT - Assorted Computer Accessories-708	3,000,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020
Output: 138103 Capacity Building for HLG						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	980,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	980,000.000	GouDev	Micro Procurement	03/08/2020	08/08/2020
Output: 138104 Supervision of Sub County programme implementation						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,200,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,200,000.000	NonWage	Micro Procurement	12/08/2020	17/08/2020
<i>221012</i>	<i>Small Office Equipment</i>	1,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	1,000,000.000	NonWage	Micro Procurement	28/07/2020	02/08/2020
Output: 138105 Public Information Dissemination						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	1,000,000.000	NonWage	Micro Procurement	22/07/2020	27/07/2020
Output: 138106 Office Support services						
<i>227001</i>	<i>Travel inland</i>	3,960,000.000				
227001-1	Travel Inland - Fuel-2024	3,960,000.000	NonWage	Open Bidding	18/06/2020	16/09/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138108 Assets and Facilities Management						
228001	Maintenance - Civil	28,366,381.000				
228001-1	Building and Facility Maintenance - Civil Works-185	28,366,381.000	GouDev	Restricted Bidding	01/06/2020	30/08/2020
Output: 138109 Payroll and Human Resource Management Systems						
221011	Printing, Stationery, Photocopying and Binding	6,700,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	6,700,000.000	NonWage	Restricted Bidding	17/06/2020	15/09/2020
Output: 138111 Records Management Services						
221011	Printing, Stationery, Photocopying and Binding	3,790,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	3,790,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
Output: 138112 Information collection and management						
221011	Printing, Stationery, Photocopying and Binding	2,400,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,400,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
Output: 138113 Procurement Services						
221001	Advertising and Public Relations	15,000,000.000				
221001-1	Media - Advertising Expenses-1165	8,000,000.000	NonWage	Open Bidding	18/06/2020	16/09/2020
221001-2	Media - Advertising Expenses-1165	7,000,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020
221011	Printing, Stationery, Photocopying and Binding	1,285,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,285,000.000	NonWage	Micro Procurement	03/08/2020	08/08/2020
Total For Workplan : Administration		136,674,472.000				

Prepared by Name: Peter Okello
Signature:
Designation: Head of Administration
Date: 26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

222003	Information and communications technology (ICT)	800,000.000				
222003-1	ICT - Assorted Computer Accessories-707	400,000.000	NonWage	Micro Procurement	22/07/2020	27/07/2020
222003-2	ICT - Assorted Computer Accessories-708	400,000.000	NonWage	Micro Procurement	08/07/2020	13/07/2020
227001	Travel inland	3,000,000.000				
227001-1	Travel Inland - Fuel-2024	3,000,000.000	NonWage	Quotations Procurement	17/06/2020	17/07/2020
227004	Fuel, Lubricants and Oils	2,000,400.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	2,000,400.000	NonWage	Quotations Procurement	18/06/2020	18/07/2020
228002	Maintenance - Vehicles	9,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	3,907,000.000	NonWage	Quotations	07/07/2020	N/A
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	5,093,000.000	NonWage	Restricted Bidding	17/06/2020	15/09/2020

Output: 148102 Revenue Management and Collection Services

221008	Computer supplies and Information Technology (IT)	1,400,000.000				
221008-1	ICT - Assorted Computer Accessories-707	400,000.000	NonWage	Micro Procurement	12/08/2020	17/08/2020
221008-2	ICT - Assorted Computer Accessories-708	1,000,000.000	NonWage	Micro Procurement	11/08/2020	16/08/2020
221011	Printing, Stationery, Photocopying and Binding	3,500,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	1,300,000.000	NonWage	Restricted Bidding	19/05/2020	17/08/2020
221011-2	Office Supplies - Assorted Printing Materials and Consumables-1368	2,200,000.000	NonWage	Restricted Bidding	16/06/2020	14/09/2020
221012	Small Office Equipment	1,400,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	1,000,000.000	NonWage	Micro Procurement	22/07/2020	27/07/2020
221012-2	Office Equipment and Supplies - Assorted Materials and Consumables-1288	400,000.000	NonWage	Micro Procurement	23/07/2020	28/07/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
222003	Information and communications technology (ICT)	2,600,000.000				
222003-1	ICT - Assorted Computer Consumables-709	800,000.000	NonWage	Quotations Procurement	10/06/2020	10/07/2020
222003-2	ICT - Assorted Computer Equipment-710	1,800,000.000	NonWage	Quotations Procurement	18/06/2020	18/07/2020
Output: 148103 Budgeting and Planning Services						
221008	Computer supplies and Information Technology (IT)	2,400,000.000				
221008-1	ICT - Assorted Computer Accessories-706	2,400,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
221011	Printing, Stationery, Photocopying and Binding	3,200,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	3,200,000.000	NonWage	Direct Procurement	04/08/2020	04/08/2020
221012	Small Office Equipment	2,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	2,000,000.000	NonWage	Micro Procurement	04/08/2020	09/08/2020
Output: 148104 LG Expenditure management Services						
221008	Computer supplies and Information Technology (IT)	800,000.000				
221008-1	ICT - Assorted Computer Accessories-708	800,000.000	NonWage	Micro Procurement	12/08/2020	17/08/2020
221011	Printing, Stationery, Photocopying and Binding	3,600,000.000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	1,900,000.000	NonWage	Restricted Bidding	16/06/2020	14/09/2020
221011-2	Office Supplies - Assorted Binding Materials and Consumables-1365	1,700,000.000	NonWage	Restricted Bidding	17/06/2020	15/09/2020
221012	Small Office Equipment	1,800,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	1,800,000.000	NonWage	Micro Procurement	11/08/2020	16/08/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
222003	Information and communications technology (ICT)	1,600,000.000				
222003-1	ICT - Assorted Computer Accessories-706	300,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
222003-2	ICT - Assorted Computer Accessories-708	1,300,000.000	NonWage	Micro Procurement	14/07/2020	19/07/2020
Output: 148105 LG Accounting Services						
221008	Computer supplies and Information Technology (IT)	2,400,000.000				
221008-1	ICT - Assorted Computer Accessories-706	2,400,000.000	NonWage	Micro Procurement	17/06/2020	22/06/2020
221011	Printing, Stationery, Photocopying and Binding	3,400,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	3,400,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
221012	Small Office Equipment	2,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	2,000,000.000	NonWage	Micro Procurement	11/08/2020	16/08/2020
Total For Workplan : Finance		46,900,400.000				

Prepared by Name: Simon Oweka
Signature:
Designation: Head of Finance
Date: 26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Statutory Bodies						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
Output: 138201 LG Council Administration Services						
221009	<i>Welfare and Entertainment</i>	6,600,000.000				
221009-1	Welfare - Food and Refreshments-2108	6,600,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,800,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	2,800,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020
221012	<i>Small Office Equipment</i>	3,080,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	3,080,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
228002	<i>Maintenance - Vehicles</i>	17,800,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	17,800,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
Output: 138202 LG Procurement Management Services						
221009	<i>Welfare and Entertainment</i>	1,000,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,000,000.000	NonWage	Direct Procurement	10/08/2020	10/08/2020
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,520,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,520,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
221012	<i>Small Office Equipment</i>	1,380,000.000				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	1,380,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
Output: 138203 LG Staff Recruitment Services						
221009	<i>Welfare and Entertainment</i>	2,580,000.000				
221009-1	Welfare - Food and Refreshments-2108	2,580,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,800,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,800,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
221012	<i>Small Office Equipment</i>	1,620,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	1,620,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
227001	<i>Travel inland</i>	1,800,000.000				
227001-1	Travel Inland - Fuel-2024	1,800,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
228002	<i>Maintenance - Vehicles</i>	1,850,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,850,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
Output: 138204 LG Land Management Services						
221009	<i>Welfare and Entertainment</i>	1,200,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,200,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
221012	<i>Small Office Equipment</i>	400,000.000				
221012-1	Office Equipment and Supplies - Assorted Stationery-1290	400,000.000	NonWage	Micro Procurement	11/08/2020	16/08/2020
228003	<i>Maintenance – Machinery, Equipment & Furniture</i>	38,671,270.000				
228003-1	Machinery and Equipment - Assorted Equipment-1004	38,671,270.000	GouDev	Quotations Procurement	02/06/2020	02/07/2020
Output: 138205 LG Financial Accountability						
221009	<i>Welfare and Entertainment</i>	1,450,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,450,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,225,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	1,225,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138207 Standing Committees Services						
221009	Welfare and Entertainment	1,738,486.000				
221009-1	Welfare - Food and Refreshments-2108	1,738,486.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
221011	Printing, Stationery, Photocopying and Binding	3,400,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	3,400,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
227001	Travel inland	4,600,000.000				
227001-1	Travel Inland - Fuel-2024	4,600,000.000	NonWage	Restricted Bidding	18/06/2020	16/09/2020
Total For Workplan : Statutory Bodies		96,514,756.000				
Prepared by		Name:	Stephen Ojara			
		Signature:				
		Designation:	Head of Statutory Bodies			
		Date:	26/06/2020 01:30			

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Production and Marketing						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
Output: 018104 Planning, Monitoring/Quality Assurance and Evaluation						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,400,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	2,400,000.000	NonWage	Restricted Bidding	10/06/2020	08/09/2020
223005	<i>Electricity</i>	2,600,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	2,600,000.000	NonWage	Direct Procurement	17/06/2020	17/06/2020
Output: 018106 Farmer Institution Development						
224006	<i>Agricultural Supplies</i>	40,000,000.000				
224006-1	Agricultural Supplies - Assorted Chemicals (Cocoa)-9	40,000,000.000	NonWage	Restricted Bidding	06/05/2020	04/08/2020
Output: 018175 Non Standard Service Delivery Capital						
281504	<i>Monitoring, Supervision & Appraisal of capital works</i>	60,000,000.000				
281504-1	Monitoring, Supervision and Appraisal - General Works -1260	50,000,000.000	GouDev	Open Bidding	11/06/2020	09/10/2020
281504-2	Monitoring, Supervision and Appraisal - Material Supplies-1263	10,000,000.000	GouDev	Open Bidding	11/06/2020	09/09/2020
<i>SubProgramme: 0182 District Production Services</i>						
Output: 018202 Cross cutting Training (Development Centres)						
222003	<i>Information and communications technology (ICT)</i>	6,000,000.000				
222003-1	ICT - Laptop (Notebook Computer) -779	6,000,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
228002	Maintenance - Vehicles	4,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	4,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
Output: 018204 Fisheries regulation						
224006	Agricultural Supplies	20,000,000.000				
224006-1	Agricultural Supplies - Fish Hatcheries-46	20,000,000.000	NonWage	Restricted Bidding	16/06/2020	14/09/2020
Output: 018282 Slaughter slab construction						
312104	Other Structures	29,000,000.000				
312104-1	Construction Services - Livestock Markets-399	29,000,000.000	GouDev	Restricted Bidding	01/07/2020	29/09/2020
Total For Workplan : Production and Marketing		164,000,000.000				

Prepared by

Name:

Godfrey Obina

Signature:

Designation:

Head of Production and Marketing

Date:

26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Health

SubProgramme: 0881 Primary Healthcare

Output: 088107 Immunisation Services

227004	<i>Fuel, Lubricants and Oils</i>	4,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,000,000.000	NonWage	Open Bidding	20/07/2020	18/10/2020

Output: 088172 Administrative Capital

312104	<i>Other Structures</i>	5,450,694.000				
312104-1	Construction Services - Energy Installations-394	5,450,694.000	GouDev	Open Bidding	18/08/2020	16/12/2020
312202	<i>Machinery and Equipment</i>	12,334,854.000				
312202-1	Machinery and Equipment - Fridges-1055	1,700,000.000	GouDev	Open Bidding	20/07/2020	18/10/2020
312202-2	Machinery and Equipment - Solar-1125	10,634,854.000	GouDev	Open Bidding	14/07/2020	11/11/2020
312213	<i>ICT Equipment</i>	2,500,000.000				
312213-1	ICT - Projectors-823	2,500,000.000	GouDev	Open Bidding	20/07/2020	18/10/2020

Output: 088180 Health Centre Construction and Rehabilitation

312104	<i>Other Structures</i>	12,000,000.000				
312104-1	Construction Services - Maintenance and Repair-400	12,000,000.000	GouDev	Open Bidding	20/07/2020	17/11/2020

Output: 088183 OPD and other ward Construction and Rehabilitation

312104	<i>Other Structures</i>	37,200,000.000				
312104-1	Construction Services - Maintenance and Repair-400	37,200,000.000	GouDev	Open Bidding	20/07/2020	17/11/2020
312213	<i>ICT Equipment</i>	1,000,000.000				
312213-1	ICT - Projectors-824	1,000,000.000	GouDev	Open Bidding	18/08/2020	16/11/2020

Total For Workplan : Health **74,485,548.000**

Prepared by Name: **Patrick Odong**
Signature:
Designation: **Head of Health**
Date: 26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Education						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
Output: 078180 Classroom construction and rehabilitation						
312101	Non-Residential Buildings	151,253,448.000				
312101-1	Building Construction - General Construction Works-227	85,126,608.000	GouDev	Open Bidding	01/07/2020	29/10/2020
312101-2	Building Construction - Maintenance and Repair-240	66,126,840.000	GouDev	Open Bidding	01/07/2020	29/10/2020
Output: 078181 Latrine construction and rehabilitation						
312101	Non-Residential Buildings	312,602,784.000				
312101-1	Building Construction - Latrines-237	28,084,000.000	GouDev	Micro Procurement	01/07/2020	11/07/2020
312101-2	Building Construction - Latrines-237	224,672,000.000	GouDev	Open Bidding	01/07/2020	29/10/2020
312101-3	Building Construction - Latrines-237	59,846,784.000	GouDev	Quotations	01/07/2020	31/07/2020
Output: 078182 Teacher house construction and rehabilitation						
312102	Residential Buildings	972,355,143.000				
312102-1	Building Construction - Staff Houses-263	972,355,143.000	DonorDev	Open Bidding	01/07/2020	29/10/2020
Output: 078183 Provision of furniture to primary schools						
312203	Furniture & Fixtures	33,040,000.000				
312203-1	Furniture and Fixtures - Desks-637	33,040,000.000	GouDev	Open Bidding	01/07/2020	29/09/2020
<i>SubProgramme: 0782 Secondary Education</i>						
Output: 078275 Non Standard Service Delivery Capital						
312213	ICT Equipment	154,475,000.000				
312213-1	ICT - Computers-733	154,475,000.000	GouDev	Open Bidding	01/07/2020	29/09/2020
Output: 078280 Secondary School Construction and Rehabilitation						
312101	Non-Residential Buildings	558,748,363.000				
312101-1	Building Construction - Schools-256	558,748,363.000	GouDev	Open Bidding	18/06/2020	16/10/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

SubProgramme: 0784 Education & Sports Management and Inspection

Output: 078404 Sector Capacity Development

228003	Maintenance – Machinery, Equipment & Furniture	16,148,573.000				
228003-1	Office Equipment Maintenance - Furniture-1349	16,148,573.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020

Output: 078405 Education Management Services

221008	Computer supplies and Information Technology (IT)	1,532,000.000				
221008-1	ICT - Assorted Computer Accessories-707	1,532,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
221011	Printing, Stationery, Photocopying and Binding	1,500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,500,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
221012	Small Office Equipment	1,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	1,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
228002	Maintenance - Vehicles	20,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	20,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
228003	Maintenance – Machinery, Equipment & Furniture	2,000,000.000				
228003-1	Office Equipment Maintenance - Furniture-1348	2,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020

Total For Workplan : Education 2,224,655,311.000

Prepared by Name: **Joyce Lanyero**
Signature:
Designation: **Head of Education**
Date: 26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Roads and Engineering						
<i>SubProgramme: 0481 District, Urban and Community Access Roads</i>						
Output: 048108 Operation of District Roads Office						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	800,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	800,000.000	NonWage	Micro Procurement	01/07/2020	06/07/2020
221012	<i>Small Office Equipment</i>	4,300,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	800,000.000	NonWage	Micro Procurement	01/07/2020	06/07/2020
221012-2	Office Equipment and Supplies - Printer-1319	3,500,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020
222001	<i>Telecommunications</i>	480,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	480,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
223006	<i>Water</i>	320,000.000				
223006-1	Water - System Fixtures, Fittings and Maintenance-2083	320,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
224005	<i>Uniforms, Beddings and Protective Gear</i>	3,000,000.000				
224005-1	Safety Wear - Assorted Equipment-1574	3,000,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020
227004	<i>Fuel, Lubricants and Oils</i>	2,500,000.000				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	2,500,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020
228002	<i>Maintenance - Vehicles</i>	3,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	3,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Output: 048180 Rural roads construction and rehabilitation

312103	Roads and Bridges	1,205,567,427.000				
312103-1	Roads and Bridges - Contracts-1562	613,000,000.000	DonorDev	Open Bidding	01/07/2020	N/A
312103-2	Roads and Bridges - Contracts-1562	512,002,281.000	GouDev	Open Bidding	01/07/2020	29/10/2020
312103-3	Roads and Bridges - Contracts-1562	80,565,146.000	GouDev	Restricted Bidding	01/07/2020	29/09/2020
Total For Workplan : Roads and Engineering		1,219,967,427.000				

Prepared by Name: **Raymond Luwita**
Signature:
Designation: **Head of Roads and Engineering**
Date: 26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Water						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
Output: 098101 Operation of the District Water Office						
221008	Computer supplies and Information Technology (IT)	2,659,992.000				
221008-1	ICT - Assorted Computer Accessories-706	2,659,992.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
221011	Printing, Stationery, Photocopying and Binding	2,500,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	2,500,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
221012	Small Office Equipment	3,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	3,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
228002	Maintenance - Vehicles	14,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	14,000,000.000	NonWage	Quotations	01/07/2020	31/07/2020
Output: 098102 Supervision, monitoring and coordination						
227001	Travel inland	3,200,000.000				
227001-1	Travel Inland - Field Stationery-2021	1,200,000.000	NonWage	Micro Procurement	01/07/2020	06/07/2020
227001-2	Travel Inland - Food and Refreshments-2023	2,000,000.000	NonWage	Micro Procurement	01/07/2020	06/07/2020
Output: 098103 Support for O&M of district water and sanitation						
221009	Welfare and Entertainment	600,000.000				
221009-1	Welfare - Food and Refreshments-2108	600,000.000	NonWage	Micro Procurement	01/07/2020	06/07/2020
221011	Printing, Stationery, Photocopying and Binding	497,994.000				
221011-1	Office Supplies - Assorted Stationery-1369	497,994.000	NonWage	Micro Procurement	01/07/2020	06/07/2020
228004	Maintenance – Other	1,206,458.000				
228004-1	Machinery and Equipment - Solar Panels-1126	1,206,458.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
Output: 098104 Promotion of Community Based Management						
221009	Welfare and Entertainment	800,000.000				
221009-1	Welfare - Food and Refreshments-2108	800,000.000	NonWage	Quotations	01/07/2020	31/07/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	1,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
Output: 098180 Construction of public latrines in RGCs						
312101	Non-Residential Buildings	24,145,000.000				
312101-1	Building Construction - Latrines-237	24,145,000.000	GouDev	Restricted Bidding	01/07/2020	29/09/2020
Output: 098183 Borehole drilling and rehabilitation						
312104	Other Structures	776,601,802.000				
312104-1	Construction Services - Maintenance and Repair-400	414,644,857.000	DonorDev	Open Bidding	01/07/2020	29/10/2020
312104-2	Construction Services - Maintenance and Repair-400	100,391,715.000	GouDev	Restricted Bidding	01/07/2020	29/09/2020
312104-3	Construction Services - New Structures-402	261,565,230.000	GouDev	Open Bidding	01/07/2020	29/10/2020
Output: 098184 Construction of piped water supply system						
312104	Other Structures	76,106,213.000				
312104-1	Construction Services - Utilities-413	76,106,213.000	GouDev	Open Bidding	01/07/2020	29/10/2020
Total For Workplan : Water		906,317,459.000				

Prepared by

Name:

Robnison Payolem

Signature:

Designation:

Head of Water

Date:

26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098301 Districts Wetland Planning , Regulation and Promotion

221011	Printing, Stationery, Photocopying and Binding	1,080,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	1,080,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
221012	Small Office Equipment	1,920,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	1,920,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
228003	Maintenance – Machinery, Equipment & Furniture	2,600,000.000				
228003-1	Office Equipment Maintenance - Furniture-1348	2,600,000.000	NonWage	Restricted Bidding	08/07/2020	06/10/2020

Output: 098304 Training in forestry management (Fuel Saving Technology, Water Shed Management)

221011	Printing, Stationery, Photocopying and Binding	200,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	200,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
227004	Fuel, Lubricants and Oils	400,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	400,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020

Output: 098305 Forestry Regulation and Inspection

221011	Printing, Stationery, Photocopying and Binding	400,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	400,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
227004	Fuel, Lubricants and Oils	2,260,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,260,000.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020

Output: 098306 Community Training in Wetland management

221011	Printing, Stationery, Photocopying and Binding	200,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	200,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
227004	Fuel, Lubricants and Oils	400,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	400,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 098307 River Bank and Wetland Restoration						
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020
227004	Fuel, Lubricants and Oils	10,939,725.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	10,939,725.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020
Output: 098308 Stakeholder Environmental Training and Sensitisation						
221009	Welfare and Entertainment	4,055,000.000				
221009-1	Welfare - Food and Refreshments-2108	4,055,000.000	GouDev	Restricted Bidding	01/06/2020	30/08/2020
221011	Printing, Stationery, Photocopying and Binding	600,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	600,000.000	GouDev	Micro Procurement	01/06/2020	06/06/2020
227004	Fuel, Lubricants and Oils	2,783,192.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,783,192.000	GouDev	Restricted Bidding	01/06/2020	30/08/2020
Output: 098309 Monitoring and Evaluation of Environmental Compliance						
221011	Printing, Stationery, Photocopying and Binding	100,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	100,000.000	GouDev	Micro Procurement	01/06/2020	06/06/2020
227004	Fuel, Lubricants and Oils	3,898,390.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	3,898,390.000	GouDev	Restricted Bidding	01/06/2020	30/08/2020
228003	Maintenance – Machinery, Equipment & Furniture	1,000,000.000				
228003-1	Office Equipment Maintenance - Furniture-1349	1,000,000.000	GouDev	Micro Procurement	07/07/2020	12/07/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)						
221008	Computer supplies and Information Technology (IT)	3,000,000.000				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	1,500,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
221008-2	ICT - Printers-821	1,500,000.000	NonWage	Micro Procurement	08/07/2020	13/07/2020
221011	Printing, Stationery, Photocopying and Binding	519,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	519,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
227004	Fuel, Lubricants and Oils	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020
Output: 098311 Infrastruture Planning						
221009	Welfare and Entertainment	520,000.000				
221009-1	Welfare - Assorted Welfare Items-2093	520,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
221011	Printing, Stationery, Photocopying and Binding	280,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	280,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
227004	Fuel, Lubricants and Oils	600,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	600,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
Total For Workplan : Natural Resources		41,755,307.000				
Prepared by			Name:	Doreen Lanyero Ajok		
			Signature:			
			Designation:	Head of Natural Resources		
			Date:	26/06/2020 01:30		

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Community Based Services						
<i>SubProgramme: 1081 Community Mobilisation and Empowerment</i>						
Output: 108105 Adult Learning						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	3,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	3,000,000.000	NonWage	Quotations Procurement	05/04/2020	05/05/2020
Output: 108107 Gender Mainstreaming						
221002	<i>Workshops and Seminars</i>	4,000,000.000				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	4,000,000.000	DonorDev	Restricted Bidding	01/06/2020	30/08/2020
221011	<i>Printing, Stationery, Photocopying and Binding</i>	4,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4,000,000.000	DonorDev	Restricted Bidding	01/06/2020	30/08/2020
227001	<i>Travel inland</i>	2,000,000.000				
227001-1	Travel Inland - Fuel-2024	2,000,000.000	DonorDev	Restricted Bidding	01/06/2020	30/08/2020
Output: 108117 Operation of the Community Based Services Department						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020
227004	<i>Fuel, Lubricants and Oils</i>	2,474,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	2,474,000.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020
228004	<i>Maintenance – Other</i>	500,000.000				
228004-1	Office Equipment Maintenance - Maintenance, Repair and Support Services-1353	500,000.000	NonWage	Restricted Bidding	01/06/2020	01/01/1900

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 108172 Administrative Capital						
<i>312101</i>	<i>Non-Residential Buildings</i>	10,742,019.000				
312101-1	Building Construction - General Construction Works-227	10,742,019.000	GouDev	Restricted Bidding	01/06/2020	30/08/2020
Total For Workplan : Community Based Services		28,716,019.000				

Prepared by

Name:

Okello Olum

Signature:

Designation:

Head of Community Based Services

Date:

26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Planning						
SubProgramme: 1383 Local Government Planning Services						
Output: 138301 Management of the District Planning Office						
221008	Computer supplies and Information Technology (IT)	4,000,000.000				
221008-1	ICT - Assorted Computer Accessories-707	4,000,000.000	NonWage	Restricted Bidding	14/05/2020	12/08/2020
221011	Printing, Stationery, Photocopying and Binding	4,058,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	3,000,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
221011-2	Office Supplies - Assorted Stationery-1369	1,058,000.000	NonWage	Micro Procurement	28/07/2020	02/08/2020
221012	Small Office Equipment	240,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	240,000.000	NonWage	Micro Procurement	08/07/2020	13/07/2020
228002	Maintenance - Vehicles	6,000,000.000				
228002-1	Aircrafts Maintenance - General Maintenance-149	6,000,000.000	NonWage	Restricted Bidding	20/05/2020	18/08/2020
Output: 138302 District Planning						
221009	Welfare and Entertainment	8,600,000.000				
221009-1	Welfare - Food and Refreshments-2108	8,600,000.000	NonWage	Open Bidding	10/06/2020	08/09/2020
221011	Printing, Stationery, Photocopying and Binding	6,400,000.000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	4,400,000.000	NonWage	Restricted Bidding	09/06/2020	07/09/2020
221011-2	Office Supplies - Ink Cartridges-1372	2,000,000.000	NonWage	Restricted Bidding	17/06/2020	15/09/2020
227001	Travel inland	4,000,000.000				
227001-1	Travel Inland - Fuel-2024	4,000,000.000	NonWage	Quotations Procurement	10/06/2020	10/07/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138306 Development Planning						
221011	Printing, Stationery, Photocopying and Binding	5,500,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	5,500,000.000	NonWage	Open Bidding	16/06/2020	14/09/2020
222003	Information and communications technology (ICT)	3,000,000.000				
222003-1	ICT - Assorted Computer Accessories-706	3,000,000.000	NonWage	Open Bidding	12/05/2020	10/08/2020
227001	Travel inland	2,000,000.000				
227001-1	Travel Inland - Vehicle Servicing-2062	2,000,000.000	NonWage	Open Bidding	04/06/2020	02/09/2020
227004	Fuel, Lubricants and Oils	4,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,000,000.000	NonWage	Open Bidding	04/06/2020	02/09/2020
Output: 138309 Monitoring and Evaluation of Sector plans						
221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	DonorDev	Open Bidding	17/06/2020	15/09/2020
Total For Workplan : Planning		49,798,000.000				

Prepared by

Name:

Anthony Onen

Signature:

Designation:

Head of Planning

Date:

26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Internal Audit						
<i>SubProgramme: 1482 Internal Audit Services</i>						
Output: 148201 Management of Internal Audit Office						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	5,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	5,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
Output: 148202 Internal Audit						
221008	<i>Computer supplies and Information Technology (IT)</i>	1,066,000.000				
221008-1	ICT - Assorted Computer Accessories-706	500,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
221008-2	ICT - Assorted Computer Consumables-709	566,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
221012	<i>Small Office Equipment</i>	2,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	500,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
221012-2	Office Equipment and Supplies - Assorted Office Items-1289	1,500,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
222003	<i>Information and communications technology (ICT)</i>	1,000,000.000				
222003-1	ICT - Assorted Computer Accessories-706	1,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
227001	<i>Travel inland</i>	2,167,000.000				
227001-1	Travel Inland - Fuel-2024	2,167,000.000	NonWage	Quotations	01/07/2020	31/07/2020
227004	<i>Fuel, Lubricants and Oils</i>	1,054,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,054,000.000	NonWage	Quotations	01/07/2020	31/07/2020

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
228002	Maintenance - Vehicles	1,600,000.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	1,600,000.000	NonWage	Quotations	01/07/2020	31/07/2020
Total For Workplan : Internal Audit		13,887,000.000				

Prepared by

Name:

Sebastian Komakech Oboth

Signature:

Designation:

Head of Internal Audit

Date:

26/06/2020 01:30

Vote: 570 Amuru District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Trade, Industry and Local Development						
<i>SubProgramme: 0683 Commercial Services</i>						
Output: 068301 Trade Development and Promotion Services						
<i>227001</i>	<i>Travel inland</i>	2,400,000.000				
227001-1	Travel Inland - Fuel-2024	2,400,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
Output: 068305 Tourism Promotional Services						
<i>227001</i>	<i>Travel inland</i>	609,387.000				
227001-1	Travel Inland - Fuel-2024	609,387.000	NonWage	Open Bidding	01/07/2020	29/09/2020
Output: 068306 Industrial Development Services						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	1,600,000.000				
227004-1	Fuels - Allowances and Facilitation-627	1,600,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
Output: 068307 Sector Capacity Development						
<i>221008</i>	<i>Computer supplies and Information Technology (IT)</i>	1,000,000.000				
221008-1	ICT - Extension Cables-753	1,000,000.000	GouDev	Restricted Bidding	01/07/2020	29/09/2020
Output: 068380 Construction and Rehabilitation of Markets						
<i>281504</i>	<i>Monitoring, Supervision & Appraisal of capital works</i>	3,000,000.000				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	3,000,000.000	GouDev	Open Bidding	01/07/2020	29/09/2020
<i>312104</i>	<i>Other Structures</i>	58,100,000.000				
312104-1	Construction Services - Livestock Markets-399	58,100,000.000	GouDev	Open Bidding	01/07/2020	29/10/2020
Total For Workplan : Trade, Industry and Local Development		66,709,387.000				

Prepared by

Name:

Samuel Kidega

Signature:

Designation:

Head of Trade, Industry and Local Development

Date:

26/06/2020 01:30