

Vote: 570 Amuru District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Amuru District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138104 Supervision of Sub County programme implementation						
221002	Workshops and Seminars	9,000,000.000				
221002-1	Hire of Venue - Food and Refreshments-693	9,000,000.000	NonWage	Direct Procurement	14/07/2020	14/07/2020
221008	Computer supplies and Information Technology (IT)	36,000,000.000				
221008-1	ICT - Assorted Communications Equipment-705	12,000,000.000	NonWage	Restricted Bidding	02/06/2020	31/08/2020
221008-2	ICT - Assorted Computer Accessories-706	12,000,000.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020
221008-3	ICT - Assorted Computer Consumables-709	12,000,000.000	NonWage	Restricted Bidding	22/07/2020	20/10/2020
221011	Printing, Stationery, Photocopying and Binding	33,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	14,000,000.000	NonWage	Quotations Procurement	30/06/2020	30/07/2020
221011-2	Office Supplies - Assorted Printing Materials and Consumables-1368	8,000,000.000	NonWage	Quotations Procurement	22/07/2020	21/08/2020
221011-3	Office Supplies - Assorted Printing Materials and Consumables-1368	11,000,000.000	NonWage	Restricted Bidding	02/06/2020	31/08/2020
221012	Small Office Equipment	9,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	3,000,000.000	NonWage	Micro Procurement	23/07/2020	28/07/2020
221012-2	Office Equipment and Supplies - Assorted Office Items-1289	6,000,000.000	NonWage	Open Bidding	09/06/2020	07/09/2020
222003	Information and communications technology (ICT)	10,000,000.000				
222003-1	ICT - Assorted Computer Accessories-708	10,000,000.000	NonWage	Quotations Procurement	10/06/2020	10/07/2020
224004	Cleaning and Sanitation	6,000,000.000				
224004-1	Cleaning and Sanitation - Assorted Disinfectants-302	6,000,000.000	NonWage	Quotations Procurement	09/06/2020	09/07/2020
224006	Agricultural Supplies	304,510,042.000				
224006-1	Agricultural Supplies - Assorted Items-13	45,000,000.000	NonWage	Restricted Bidding	09/06/2020	07/09/2020
224006-2	Agricultural Supplies - Assorted Seedlings-16	138,889,689.000	NonWage	Open Bidding	02/06/2020	31/08/2020
224006-3	Agricultural Supplies - Assorted Supplies-17	65,000,000.000	NonWage	Quotations Procurement	01/06/2020	01/07/2020

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224006-4	Agricultural Supplies - Assorted Supplies-19	55,620,353.000	NonWage	Open Bidding	09/06/2020	07/09/2020
227004	Fuel, Lubricants and Oils	54,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	14,000,000.000	NonWage	Restricted Bidding	16/06/2020	14/09/2020
227004-2	Fuel, Oils and Lubricants - Fuel Facilitation-620	40,000,000.000	NonWage	Restricted Bidding	09/06/2020	07/09/2020
228001	Maintenance - Civil	70,258,628.000				
228001-1	Building and Facility Maintenance - Civil Works-185	25,110,808.000	GouDev	Restricted Bidding	02/06/2020	31/08/2020
228001-2	Building and Facility Maintenance - Maintenance, Repair and Support Services-198	45,147,820.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020
228003	Maintenance – Machinery, Equipment & Furniture	39,801,538.000				
228003-1	Machinery and Equipment - Assorted Equipment-1004	39,801,538.000	NonWage	Restricted Bidding	01/06/2020	30/08/2020
Total For Workplan : Administration		571,570,208.000				

Prepared by

Name:

Peter Okello

Signature:

Designation:

Head of Administration

Date:

26/06/2020 01:31

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148172 Administrative Capital

312104	Other Structures	841,052,488.000				
312104-1	Construction Services - Civil Works-392	246,089,508.000	GouDev	Restricted Bidding	02/06/2020	31/08/2020
312104-2	Construction Services - Other Construction Works-405	174,742,944.000	GouDev	Open Bidding	01/07/2020	01/01/1900
312104-3	Construction Services - Other Construction Works-405	420,220,036.000	GouDev	Open Bidding	01/07/2020	29/10/2020
Total For Workplan : Finance		841,052,488.000				

Prepared by Name: **Simon Oweka**
Signature:
Designation: **Head of Finance**
Date: 26/06/2020 01:31